

**Jennie Moore Elementary PTA  
Proposed Budget  
2018-2019**

**PROJECTED INCOME**

<b>Contributions, Grants &amp; Dues</b>	
Amazon	\$ 1,000.00
Donations/Sponsorships	\$ 5,650.00
Membership	\$ 3,785.00
Robotics Team	\$ 1,000.00
<b>Educational Programs Income</b>	
Fine Arts	\$ 7,234.00
Scholastic Book Fair	\$ 20,000.00
Student Wellness Committee	\$ 2,400.00
<b>Family Events</b>	
Pops Making Pasta	\$ 1,500.00
<b>Fundraising</b>	
Boosterathon	\$ 75,000.00
Spirit Nights	\$ 500.00
5th grade shirts	\$ 2,100.00
JME Merchandise	\$ 25,000.00
School Supplies	\$ 1,250.00
Yearbook Sales	\$ 15,000.00
<b>Bank Interest Income from Money Market</b>	<b>\$ 35.00</b>
<b>Other (Savings from past fundraisers)</b>	<b>\$ 50,515.00</b>
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<b>TOTAL INCOME:</b>	<b>\$ 211,969.00</b>

**PROJECTED EXPENSES**

<b>Merchandise Sales</b>	
5th grade shirts	\$ 2,100.00
JME Merchandise	\$ 15,000.00
School Supplies	\$ 1,250.00
Yearbook	\$ 15,000.00
<b>Educational Programs</b>	
ECM	\$ 12,000.00
Butterfly Garden	\$ 250.00
Fine Arts	\$ 7,234.00
Reflections	\$ 700.00
Robotics Team	\$ 1,000.00
Scholastic Book Fair	\$ 20,000.00
Student Wellness Committee	\$ 3,300.00
<b>Fundraising</b>	
Boosterathon	\$ 30,000.00
<b>5th Grade</b>	
Dance	\$ 300.00
Graduation Ceremony & Certificates	\$ 500.00
Graduation Folders	\$ 400.00
<b>Audio for 5th grade play</b>	<b>\$ 3,400.00</b>
<b>Back to School</b>	<b>\$ 100.00</b>
<b>Boo Hoo Breakfast</b>	<b>\$ 100.00</b>
<b>Donuts for Dad</b>	<b>\$ 1,500.00</b>
<b>Ice Cream Social</b>	<b>\$ 1,500.00</b>
<b>Pops Making Pasta</b>	<b>\$ 2,500.00</b>
<b>Programs/Meeting</b>	<b>\$ 1,500.00</b>
<b>General School Support</b>	
Guidance	\$ 2,000.00
Health Room-Nurses	\$ 500.00
Level reading book room maintenance	\$ 750.00
Media Center Support	\$ 5,000.00
Philips Defibrillator	\$ 100.00
Sunshine Account	\$ 600.00
<b>Operational Expenses</b>	
Bank & Credit Card Fees	\$ 1,000.00
CPA-taxes	\$ 250.00
Contingency money	\$ 250.00
Insurance	\$ 250.00
Leadership Training	\$ 1,000.00
Office Supplies	\$ 1,450.00
School Copy Machine Costs-Riso	\$ 7,500.00
Security-police officers	\$ 750.00
<b>Communications/Publications</b>	
Directory	\$ 500.00
My School Anywhere	\$ 600.00
PTA website	\$ 150.00
<b>Teacher Support</b>	
K-5 classroom teachers (\$250/ea)	\$ 12,000.00
Resource/support teachers	\$ 2,562.50
Special Area teachers	\$ 3,720.00
Teacher Appreciation events	\$ 5,000.00
<b>SCPTA Membership Dues</b>	<b>\$ 2,785.00</b>
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<b>TOTAL EXPENSES:</b>	<b>\$ 168,351.50</b>

\*Any questions please contact Lizzie Patterson lizziepatterson@gmail.com